Maximum Required Expenditures For Choice-Related

Maximum Per-Child

		Transportation	Expenditure For
	FY 2006 Title I	And Supplemental	Supplemental
LEA ID District	Allocation*	Educational Services**	Educational Services***
<u> </u>	<u></u>	Eddadional Softies	Educational Del (100)
5100060 ACCOMACK COUNTY PUBLIC SCHOOLS	1,988,049	397,610	1,390.24
5100090 ALBEMARLE COUNTY PUBLIC SCHOOLS	1,270,719	254,144	1,148.93
5100120 ALEXANDRIA CITY PUBLIC SCHOOLS	3,099,117	619,823	1,405.50
5100152 ALLEGHANY COUNTY PUBLIC SCHOOLS	553,233	110,647	1,411.31
5100180 AMELIA COUNTY PUBLIC SCHOOLS	284,661	56,932	1,166.64
5100210 AMHERST COUNTY PUBLIC SCHOOLS	867,800	173,560	1,167.97
5100240 APPOMATTOX COUNTY PUBLIC SCHOOLS	466,406	93,281	1,247.07
5100270 ARLINGTON COUNTY PUBLIC SCHOOLS	2,582,937	516,587	1,299.26
5100300 AUGUSTA COUNTY PUBLIC SCHOOLS	1,109,864	221,973	1,145.37
5100330 BATH COUNTY PUBLIC SCHOOLS	70,941	14,188	1,162.97
5100365 BEDFORD CITY PUBLIC SCHOOLS	288,392	57,678	1,406.79
5100360 BEDFORD COUNTY PUBLIC SCHOOLS	1,089,457	217,891	1,141.99
5100390 BLAND COUNTY PUBLIC SCHOOLS	141,201	28,240	1,069.71
5100420 BOTETOURT COUNTY PUBLIC SCHOOLS	375,132	75,026	1,068.75
5100450 BRISTOL CITY PUBLIC SCHOOLS	845,236	169,047	1,435.04
5100480 BRUNSWICK COUNTY PUBLIC SCHOOLS	691,359	138,272	1,289.85
5100510 BUCHANAN COUNTY PUBLIC SCHOOLS	1,414,706	282,941	1,427.55
5100540 BUCKINGHAM COUNTY PUBLIC SCHOOLS	591,679	118,336	1,277.92
5100560 BUENA VISTA CITY PUBLIC SCHOOLS	180,801	36,160	1,221.63
5100600 CAMPBELL COUNTY PUBLIC SCHOOLS	1,500,375	300,075	1,234.88
5100660 CAROLINE COUNTY PUBLIC SCHOOLS	570,046	114,009	1,172.93
5100690 CARROLL COUNTY PUBLIC SCHOOLS	1,066,219	213,244	1,306.64
5100720 CHARLES CITY COUNTY PUBLIC SCHOOLS	170,782	34,156	1,169.74
5100750 CHARLOTTE COUNTY PUBLIC SCHOOLS	576,476	115,295	1,316.16
5100780 CHARLOTTESVILLE CITY PUBLIC SCHOOLS	1,342,529	268,506	1,523.87
5100810 CHESAPEAKE CITY PUBLIC SCHOOLS	5,640,618	1,128,124	1,291.94
5100840 CHESTERFIELD COUNTY PUBLIC SCHOOLS	4,882,228	976,446	1,266.47
5100870 CLARKE COUNTY PUBLIC SCHOOLS	169,652	33,930	1,073.75
5100960 COLONIAL HEIGHTS CITY PUBLIC SCHOOLS	291,886	58,377	1,061.40
5100990 COVINGTON CITY PUBLIC SCHOOLS	216,900	43,380	1,364.15
5101020 CRAIG COUNTY PUBLIC SCHOOLS	130,664	26,133	1,126.41
5101050 CULPEPER COUNTY PUBLIC SCHOOLS	869,681	173,936	1,201.22
5101080 CUMBERLAND COUNTY PUBLIC SCHOOLS	401,691	80,338	1,291.61
5100022 DAHLGREN D.O.D.	8,713	1,743	871.31
5101110 DANVILLE CITY PUBLIC SCHOOLS	2,800,221	560,044	1,389.69
5101140 DICKENSON COUNTY PUBLIC SCHOOLS	823,525	164,705	1,422.32
5101170 DINWIDDIE COUNTY PUBLIC SCHOOLS	633,528	126,706	1,168.87
5101190 EMPORIA CITY PUBLIC SCHOOLS	318,155	63,631	1,342.43
5101200 ESSEX COUNTY PUBLIC SCHOOLS	397,329	79,466	1,294.23
5101230 FAIRFAX CITY PUBLIC SCHOOLS	200,505	40,101	1,066.51
5101260 FAIRFAX COUNTY PUBLIC SCHOOLS	17,514,157	3,502,831	1,632.11
5101290 FALLS CHURCH CITY PUBLIC SCHOOLS	42,025	8,405	913.58
5101320 FAUQUIER COUNTY PUBLIC SCHOOLS	703,899	140,780	1,081.26
5101350 FLOYD COUNTY PUBLIC SCHOOLS	368,343	73,669	1,176.82
5101380 FLUVANNA COUNTY PUBLIC SCHOOLS	319,283	63,857	1,108.62
5101410 FRANKLIN CITY PUBLIC SCHOOLS	525,787	105,157	1,372.81
5101440 FRANKLIN COUNTY PUBLIC SCHOOLS	1,593,699	318,740	1,356.34
5101470 FREDERICK COUNTY PUBLIC SCHOOLS	1,024,635	204,927	1,117.38
5101510 FREDERICKSBURG CITY PUBLIC SCHOOLS	699,280	139,856	1,344.77

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Expenditure For
		FY 2006 Title I	And Supplemental	Supplemental
LEA ID	District	Allocation*	Educational Services**	Educational Services***
<u> 22.713</u>	<u> </u>	<u> </u>	Eddeddional Sol (1005	Educational Services
5101560 GALAX CIT	Y PUBLIC SCHOOLS	418,424	83,685	1,413.60
	NTY PUBLIC SCHOOLS	455,951	91,190	1,203.04
	ER COUNTY PUBLIC SCHOOLS	856,655	171,331	1,181.59
	D COUNTY PUBLIC SCHOOLS	244,468	48,894	1,086.52
	COUNTY PUBLIC SCHOOLS	675,082	135,016	1,313.39
	UNTY PUBLIC SCHOOLS	391,381	78,276	1,171.80
	LE COUNTY PUBLIC SCHOOLS	336,587	67,317	1,432.28
	OUNTY PUBLIC SCHOOLS	1,604,054	320,811	1,328.96
	CITY PUBLIC SCHOOLS	5,942,394	1,188,479	1,541.08
	COUNTY PUBLIC SCHOOLS	669,156	133,831	777.18
	BURG CITY PUBLIC SCHOOLS	985,022	197,004	1,311.61
	OUNTY PUBLIC SCHOOLS	5,316,780	1,063,356	1,293.62
	JNTY PUBLIC SCHOOLS	2,105,542	421,108	1,350.57
	COUNTY PUBLIC SCHOOLS	64,368	12,874	1,313.63
	CITY PUBLIC SCHOOLS	1,298,372	259,674	1,381.25
	GHT COUNTY PUBLIC SCHOOLS	727,604	145,521	1,185.02
5100095 James City Co		742,539	148,508	1,076.14
•	QUEEN COUNTY PUBLIC SCHOOLS	187,512	37,502	1,250.08
	GE COUNTY PUBLIC SCHOOLS	304,531	60,906	1,068.53
	AM COUNTY PUBLIC SCHOOLS	209,694	41,939	1,086.50
	R COUNTY PUBLIC SCHOOLS	390,849	78,170	1,320.43
5102190 LEE COUNT		1,616,422	323,284	1,517.77
	CITY PUBLIC SCHOOLS	69,918	13,984	1,319.22
	COUNTY PUBLIC SCHOOLS	1,339,832	267,966	768.25
	UNTY PUBLIC SCHOOLS	720,590	144,118	1,189.09
	G COUNTY PUBLIC SCHOOLS	508,210	101,642	1,280.13
	G CITY PUBLIC SCHOOLS	3,179,219	635,844	1,462.38
	OUNTY PUBLIC SCHOOLS	306,209	61,242	1,173.21
	CITY PUBLIC SCHOOLS	698,630	139,726	1,069.88
	PARK CITY PUBLIC SCHOOLS	234,371	46,874	1,148.88
	LLE CITY PUBLIC SCHOOLS	774,532	154,906	1,344.67
	COUNTY PUBLIC SCHOOLS	188,950	37,790	1,203.51
	URG COUNTY PUBLIC SCHOOLS	1,294,930	258,986	1,292.35
	COUNTY PUBLIC SCHOOLS	303,673	60,735	1,297.75
	ERY COUNTY PUBLIC SCHOOLS	1,625,960	325,192	1,242.14
	UNTY PUBLIC SCHOOLS	385,567	77,113	1,164.86
	COUNTY PUBLIC SCHOOLS	204,426	40,885	1,064.72
	NEWS CITY PUBLIC SCHOOLS	9,895,208	1,979,042	1,537.96
	CITY PUBLIC SCHOOLS	16,328,986	3,265,797	1,668.61
	TON COUNTY PUBLIC SCHOOLS	741,683	148,337	1,415.43
	BERLAND COUNTY PUBLIC SCHOOLS	425,948	85,190	1,365.22
	TY PUBLIC SCHOOLS	195,549	39,110	1,386.87
	COUNTY PUBLIC SCHOOLS	706,537	141,307	1,301.17
	DUNTY PUBLIC SCHOOLS	589,016	117,803	1,187.53
	TTY PUBLIC SCHOOLS	678,528	135,706	1,196.70
	OUNTY PUBLIC SCHOOLS	684,045	136,809	1,278.59
	RG CITY PUBLIC SCHOOLS	2,129,895	425,979	1,478.07
	NIA COUNTY PUBLIC SCHOOLS	2,047,283	409,457	1,341.60
	CITY PUBLIC SCHOOLS	75,280	15,056	776.08
222222 20 20 20 20 20 20 20 20 20 20 20		. 2,200	12,330	

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation **Expenditure For** FY 2006 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 5103000 PORTSMOUTH CITY PUBLIC SCHOOLS 5,971,789 1,194,358 1,489,97 5103030 POWHATAN COUNTY PUBLIC SCHOOLS 286,617 57,323 1,081.57 5103060 PRINCE EDWARD COUNTY PUBLIC SCHOOLS 785,927 157,185 1,309.88 5103090 PRINCE GEORGE COUNTY PUBLIC SCHOOLS 629,083 125,817 1,059.06 5103130 PRINCE WILLIAM COUNTY PUBLIC SCHOOLS 6.048,876 1,209,775 1,294.99 5103150 PULASKI COUNTY PUBLIC SCHOOLS 1,491,263 298,253 1,788.09 5100023 QUANTICO MARINE CORPS CTR 158,690 31,738 1,322.42 5103180 RADFORD CITY PUBLIC SCHOOLS 216,397 43,279 1,250.85 5103210 RAPPAHANNOCK COUNTY PUBLIC SCHOOLS 130,485 26,097 1,197.11 5103240 RICHMOND CITY PUBLIC SCHOOLS 12,239,074 2,447,815 1,617.21 5103270 RICHMOND COUNTY PUBLIC SCHOOLS 244,788 48,958 1,268.33 5103300 ROANOKE CITY PUBLIC SCHOOLS 5,435,635 1,087,127 1.514.95 5103330 ROANOKE COUNTY PUBLIC SCHOOLS 1,227,504 245,501 1,145.06 5103370 ROCKBRIDGE COUNTY PUBLIC SCHOOLS 441,308 88.262 1.183.13 5103390 ROCKINGHAM COUNTY PUBLIC SCHOOLS 1,423,171 284,634 1.171.33 5103420 RUSSELL COUNTY PUBLIC SCHOOLS 1,257,629 251,526 1,328.01 5103460 SALEM CITY PUBLIC SCHOOLS 368,809 73,762 1,069.01 5103480 SCOTT COUNTY PUBLIC SCHOOLS 824,242 164,848 1,320.90 5103510 SHENANDOAH COUNTY PUBLIC SCHOOLS 801,883 1,179.24 160,377 5103520 SMYTH COUNTY PUBLIC SCHOOLS 1,203,921 240,784 1,305.77 5103600 SOUTHAMPTON COUNTY PUBLIC SCHOOLS 548,275 109,655 1,243.25 5103640 SPOTSYLVANIA COUNTY PUBLIC SCHOOLS 1,761,686 352,337 1.167.45 5103660 STAFFORD COUNTY PUBLIC SCHOOLS 944,422 188,884 786.36 5103690 STAUNTON CITY PUBLIC SCHOOLS 737,663 147,533 1,312.57 5103710 SUFFOLK CITY PUBLIC SCHOOLS 2,726,742 545,348 1,284.99 5103750 SURRY COUNTY PUBLIC SCHOOLS 207,701 41,540 1,193.68 5103780 SUSSEX COUNTY PUBLIC SCHOOLS 415,100 83,020 1,277.23 5103810 TAZEWELL COUNTY PUBLIC SCHOOLS 1,848,927 369,785 1,387.04 5100930 TOWN OF COLONIAL BEACH PUBLIC SCHOOLS 378,789 75,758 2,069.89 5103950 TOWN OF WEST POINT PUBLIC SCHOOLS 36,852 7,370 1,151.64 5103840 VIRGINIA BEACH CITY PUBLIC SCHOOLS 11,434,420 2,286,884 1.543.31 5103870 WARREN COUNTY PUBLIC SCHOOLS 795,365 159,073 1,156.05 5103900 WASHINGTON COUNTY PUBLIC SCHOOLS 1,517,408 303,482 1,317.19 5103930 WAYNESBORO CITY PUBLIC SCHOOLS 879,267 175,853 1,308.43 5103980 WESTMORELAND COUNTY PUBLIC SCHOOLS 434,154 86,831 1,258.42 5100830 Williamsburg City 185,365 37,073 1.324.04 5104050 WINCHESTER CITY PUBLIC SCHOOLS 756,416 151.283 1,348.33 5104080 WISE COUNTY PUBLIC SCHOOLS 2,175,921 435,184 1,385.05 5104110 WYTHE COUNTY PUBLIC SCHOOLS 1,021,191 204,238 1,406.60 5104150 YORK COUNTY PUBLIC SCHOOLS 458,524 91,705 790.56 5199998 Undistributed 0 0 0.00 5199999 PART D SUBPART 2 1,674,781 334,956 0.00

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the statutory calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2006 for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

Maximum Required Expenditures For Choice-Related

Transportation Exper
And Supplemental Suppleducational Services** Education

Maximum Per-Child Expenditure For Supplemental Educational Services***

LEA ID <u>District</u>

** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

FY 2006 Title I

Allocation*

^{***} An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.